



Project Detail Budget

Estimate No. 1

Delphi Restoration

17150 Von Karmen

Irvine, CA

Project Number:	-	Construction Commencement:	-
Project Manager:	R.Mount	Date of Substantial Completion:	-
PDB Prep. Date:	7/26/2006	Premises RSF:	-
Revision Date:	-	Premises USF:	157,458

Cost Code / Date	Indirect Cost	Cost					
PSA #	Architectural PSA TBD						
	Plans and processing for the restoration of the Wet Process Area back to building standard condition.						
10-20-01-020	Architecture	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00			
10-20-01-035	Interior Design	\$ -					
10-20-01-040	Misc. Architecture	5,000.00					
10-30-01-150	Misc. Consultants	10,000.00					
	Subtotal Indirect Cost	\$ 15,000.00		\$ 15,000.00			
Cost Code / Date	Reimbursables						
10-20-03-010	Reimbursable	\$ 5,000.00					
10-30-02-025	Blueprints and Reprographics	\$ -					
10-30-02-030	CAD Plotting	\$ -					
10-30-02-045	Travel & Entertainment	\$ -					
	Subtotal Reimbursable	\$ 5,000.00		\$ 5,000.00			
Cost Code / Date	Fees and Permits						
10-40-01-020	Building Plan Check Fee	\$ 1,500.00					
10-40-02-010	Building Permit	1,000.00					
	Subtotal Permits	\$ 2,500.00		\$ 2,500.00			

Square Footage of the Restoration Area	21,000
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Concrete	\$4.00	\$84,000.00
Drywall and Metal Studs	\$0.50	\$10,500.00
Acoustical Ceilings	\$0.50	\$10,500.00
Patch and Paint	\$0.25	\$5,250.00
Misc Utilities	\$1.50	\$31,500.00
HVAC	\$1.50	\$31,500.00
Plumbing	\$1.00	\$21,000.00
Electrical	\$2.50	\$52,500.00
Subtotal	\$14.25	\$299,250.00
Supervision	\$0.75	\$15,750.00
General Conditions	\$0.86	\$17,955.00
Insurance	\$0.14	\$2,992.50
Contractor Fee	\$1.00	\$20,947.50
Total	\$17.00	\$356,895.00

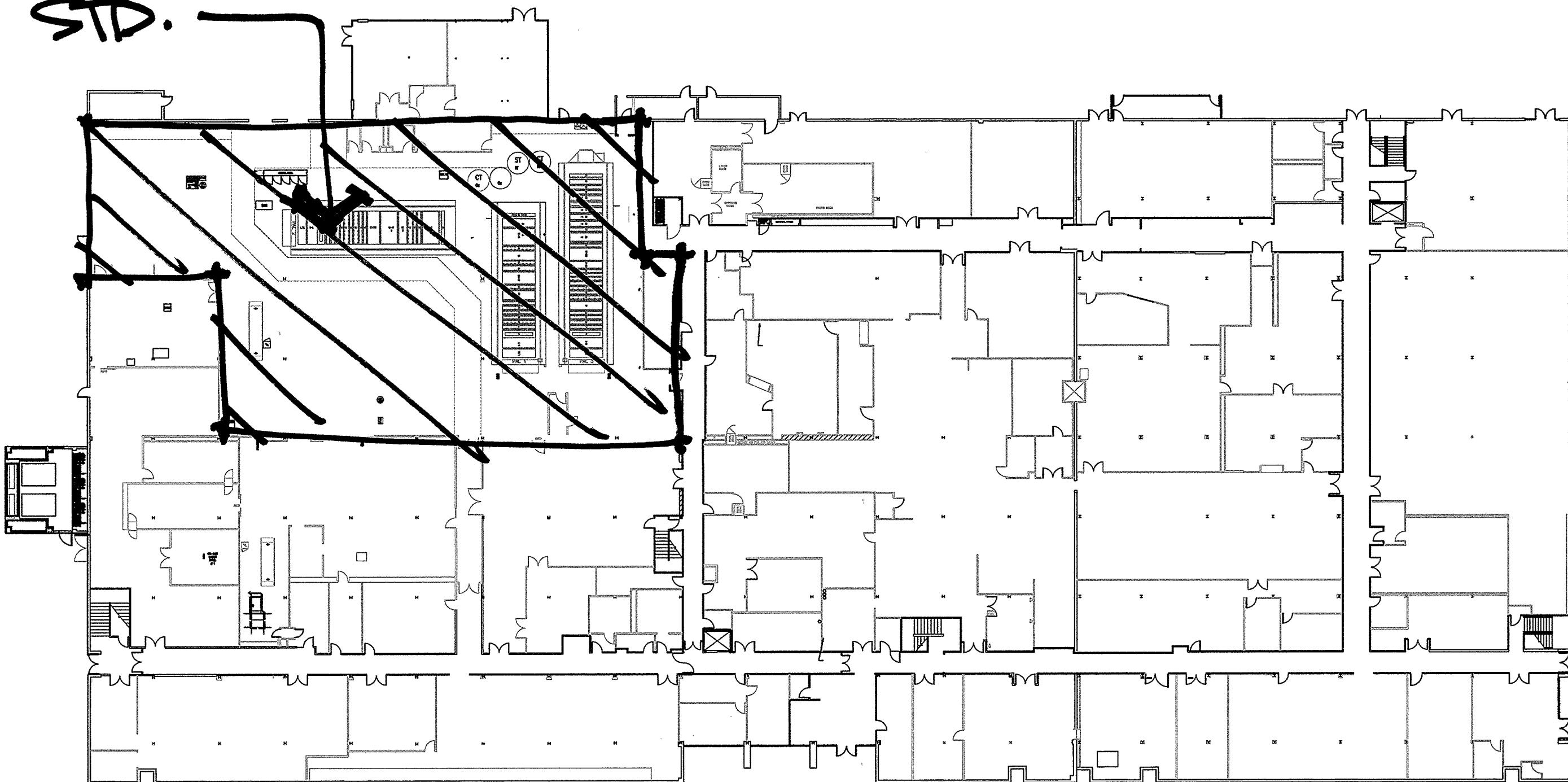
Project Subtotal	19.38	\$406,895.00
10-30-02-020		
Construction Management Fees	24,413.70	1.16 \$ 24,413.70
Owner Contingency		\$ 20,000.00
Project total	21.49	\$ 451,308.70

Project Analysis

Project Total Cost	\$ 451,308.70
T.I. Allowance	\$ -
Cost Difference	\$ (451,308.70)
L/L Additional Contributions	\$ -
Balance To Fund	\$ (451,308.70)

RESTORE 'WET PROCESS'
AREA BACK TO BUILDING

STD.



RESTORATION EXHIBIT 1